OP Budget Summary and Justification

Proposed by:

_____

Please list name(s) of submitter(s) and whether the proposal is being submitted on behalf of a team.

Institution(s):

_____

Title of project:

_____

Budget Summary:

We request a total budget of <mark>$XX</mark> (<mark>$XX</mark> direct cost) for this effort.

Budget Category*	Total Cost
Personnel	
Data Storage/Compute	
Materials & Services	
Miscellaneous	
Total Direct Cost	
Total Broad IDC on Sub**	$14,500
Total IDC (XX%)	
Total Annual Cost	

*Make sure that each category is justified in the section below.

**Since the Broad Institute retains indirect costs on 58% of the first $25,000 of each subaward, please include $14,500 for this purpose in your budget request. If the total budget is less than $25,000, no indirect costs are retained.

Budget Justification:

Personnel

List names of personnel with their percent effort on the project and a brief statement of their background, expertise, and role in the project.

Other resources

Describe the need, and state the annual direct costs requested, for additional resources such as:
- *Data storage and compute*
- *Research computing*
- *Experimental reagents*
- *Fringe benefits rate(s) at the relevant institution(s)*
- *Indirect costs rate(s) at the relevant institution(s)*