**OP Budget Summary and Justification**

**Proposed by:** \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

*Please list name(s) of submitter(s) and whether the proposal is being submitted on behalf of a team.*

**Institution(s):** \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

**Title of project:** \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

**Budget Summary:**

We request a total budget of $XX ($XX direct cost) for this effort.

|  |  |
| --- | --- |
| **Budget Category\*** | **Total Cost** |
| Personnel |  |
| Data Storage/Compute |  |
| Materials & Services |  |
| Miscellaneous |  |
| **Total Direct Cost** |  |
| Total Broad IDC on Sub\*\* | $14,000 |
| Total IDC (XX%) |  |
| **Total Annual Cost** |  |

\*Make sure that each category is justified in the section below.

\*\*Since the Broad Institute retains indirect costs on 56% of the first $25,000 of each subaward, please include $14,000 for this purpose in your budget request. If the total budget is less than $25,000, no indirect costs are retained.

**Budget Justification:**

**Personnel**

*List names of personnel with their percent effort on the project and a brief statement of their background, expertise, and role in the project.*

**Other resources**

*Describe the need, and state the annual direct costs requested, for additional resources such as:*

* *Data storage and compute*
* *Research computing*
* *Experimental reagents*
* *Fringe benefits rate(s) at the relevant institution(s)*
* *Indirect costs rate(s) at the relevant institution(s)*